

## Health Services

This activity provides support for the following programs:

- Peninsula Health District
- Williamsburg Area Medical Assistance Corporation

**Peninsula Health District:** - The Peninsula Health District initiates and maintains a cooperative agreement between each of the five local governments (Newport News, James City County, York County, Poquoson, and Williamsburg) and the Commonwealth of Virginia. The County's minimum "match" requirement is 45% of the York County portion of the total Health District Budget.

**Mission:**

The mission of the health district is *"to promote optimum health and healthy lifestyles for the citizens of York County; to assure vital statistics, health information, preventative, and environmental health services are available to the citizens of the County; to provide medical services for low-income citizens; and to carry out other responsibilities assigned by action of the County Board of Supervisors and the Virginia General Assembly."*

**Budget Issues:**

- In FY2000, there was a 3% increase in support.
- In FY2001, there was a 6.83% increase in support.
- In FY2002, there was a 1.31% increase in support.
- For FY2003, the funding for this program reflects a 1.17% increase in support from \$312,000 to \$315,648.

**Williamsburg Area Medical Assistance Corporation (WAMAC):** - WAMAC is *"an innovative public-private partnership formed in 1993 by the contiguous communities of James City County, York County, and the City of Williamsburg."* It operates *"Olde Towne Medical Center, a community-based, non-profit, 501(c) 3 rural health center which provides comprehensive primary health care to the un- and under-insured, Medicaid and Medicare population living in the Williamsburg, Virginia area."*

**Mission:**

The mission of Olde Towne Medical Center is *"to provide quality, cost-effective, coordinated and preventive primary health care to clients, regardless of ability to pay."*

**Budget Issues:**

- In FY2000, there was no increase in support.
- In FY2001, there was a \$5,000 decrease in support.
- In FY2002, there was a .56% increase in support.
- For FY2003, the funding for this program reflects a 4.17% increase in support from \$72,000 to \$75,000.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
<b>61511 Health Services</b>						
Contributions	<u>356,490</u>	<u>364,880</u>	<u>375,018</u>	<u>384,000</u>	<u>384,000</u>	<u>390,648</u>
Activity Total	<u>356,490</u>	<u>364,880</u>	<u>375,018</u>	<u>384,000</u>	<u>384,000</u>	<u>390,648</u>
Percentage Change	3.50%	2.35%	2.78%	2.40%	N/A	1.73%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

